## Alaska Department of Fish and Game Wildlife Restoration Grant

**GRANT NUMBER:** AKW-Q-1-2019

**PROJECT NUMBER:** 1.0

**PROJECT TITLE:** Regional Equipment CIP17

PERIOD OF PERFORMANCE: August 22, 2018 - Sept. 29, 2019

PERFORMANCE YEAR: Aug 22, 2018 - June 30, 2019; year 1 of a 2-year grant

**REPORT DUE DATE:** Dec. 31, 2019

PRINCIPAL INVESTIGATOR: Brenda Bowers

**Co-PI:** Greg Williams

Authorities: 2 CFR 200.328 2 CFR 200.301 50 CFR 80.90

#### I. PROGRESS ON PROJECT OBJECTIVES DURING PERFORMANCE YEAR

**OBJECTIVE 1:** To provide much needed equipment and vehicles throughout the regions to accomplish wildlife management activities identified in the ADF&G - DWC Wildlife Restoration Grant Program. DWC estimates the total acquisition to consist of equipment such as vehicles, ATVs, boats, trailers, lab equipment, snow machines, office equipment, field equipment, and other heavy equipment for management of DWC wildlife areas for implementation of Wildlife Restoration programs by regional staff.

ACCOMPLISHMENTS: Please see attached equipment summary spreadsheet to see the progress of equipment purchases and acquisitions.

## II. SUMMARY OF WORK COMPLETED ON PROJECT TO DATE.

Please see attached equipment summary spreadsheet to see the status of equipment purchases and acquisitions to date.

### III. SIGNIFICANT DEVELOPMENT REPORTS AND/OR AMENDMENTS.

- Greg Williams should replace Jeff Hoover as co-PI on this project.
- An SDR was submitted by Region 3 requesting to purchase the higher priority equipment, a fuselage for department aircraft (N7695S) and a replacement engine for department aircraft (N88417). This approved request replaced lower priority items: ATS-coded radio telemetry receiver, Discbine, walk-in freezer, an ATV, and Snow machine.
- An SDR was submitted by Region 4 to remove a re-fueling trailer for the Glennallen office as they determined a fuel tank for the bed of a pick-up truck would meet their needs. The remaining \$3,380.00 would be used towards 2 larger tanks (under 1,000 gallons) for the refueling trailers in King Salmon and Dillingham and to barge the trailers to the remote locations.

## IV. PUBLICATIONS

N/A

V. **RECOMMENDATIONS FOR THIS PROJECT** We will be closely monitoring the status of equipment orders, purchases, and shipping as we approach the end of the period of performance for this grant.

Prepared by: Brenda Bowers

Date: December 23, 2019

		AKW-Q-1-2019 Regional Equipment CIP17 S				FY19-FY20 EXP	Remaining Balance	
Region 1 Equipment Item (specific description)		ect Description/Intended Use	Project Location		Question	+ ENC	¢ (4.245.00)	
ruck (Ford F250 3/4 ton)		on 1 (Douglas) replacement for vehicle 35974- support research and management ities based out of Juneau and sole vehicle to move our larger boats.	Petersburg	10 years		\$ 31,248.00	\$ (1,315.00	) Received
uck (Ford F250 3/4 ton)		on 1 (Douglas) replacement for vehicle 35974- support research and management ities based out of Juneau and sole vehicle to move our larger boats.	Douglas	10 years	Overbudget - \$4,500 transferred to Region 1 to cover vehicle overage	\$ 33,074.00	\$ (3,141.00	Reveived
tal	\$ 59,866					\$ 64,322.00	\$ (4,456.00	)
egion 2 Equipment Item (specific description)		ect Description/Intended Use			Question		¢ 44.000.00	
onda Pioneer 500 side-by-side ATV (1)		port for moose/caribou research projects	Moose Research Center	7 years				Not Ordered - Sabrina say will purchase locally
obcat Brushcat 72" rotary cutter (1) icolet iS-10 Mid Infrared FT-IR spectrometer (1)		oort for moose/caribou research projects oort for Region 2 research projects on sheep, bears, deer, moose	Moose Research Center Anchorage	10 years 10 years	Underbudget - \$4,500 transferred to Region 1 to cover vehicle overage	\$ 17,996.43		Not Ordered - Sabrina says will purchase locally Received - way under budget
hermo Scientific Evolution 260 UV-Visible spectrophotometer (1)		port for Region 2 research projects on sheep, bears, deer, moose	Anchorage	10 years		\$ 11,154.65		Received
tal	\$ 56,800			•		\$ 29,151.08	\$ 27,648.92	
gion 3 Equipment Item (specific description)	Cost Estimate Proje	ect Description/Intended Use	Project Location	Useful Life	Question			
ow Machine	\$ 13,000 Galen	na Area field operations - moose management	Galena Area Office	6 years	Useful life based on annual maintenance and project service life estimates; Additional costs included for remote shipping	\$ 11,574.00	\$ 1,426.00	Received
ow Machine	<b>~</b>	on III - support of small game, moose, caribou, sheep, and bison projects	Fairbanks	6 years	3.6.19 - removal approved by TJ SDR - Reduced \$13,000	Ŧ	\$ -	
inter		on III Office permit printing	Fairbanks	4 years		\$ 2,628.95		Received - Not equipment by value
TS coded radio telemetry receiver TS coded radio telemetry receiver		on III Research - caribou projects on III Research - moose projects	Fairbanks Fairbanks	10 years 10 years		\$ 6,287.00 \$ 6,287.00		Received Received
rs coded radio telemetry receiver		on III Research - bison projects	Fairbanks	10 years	3.6.19 - removal approved by TJ SDR - Reduced \$6,500	\$ -	\$ -	hecewed
alk-in Freezer	<b>~</b>	on III - support of bear, sheep, bison, moose, furbearer, and caribou projects	Fairbanks	10 years	3.6.19 - removal approved by TJ SDR - Reduced \$10,000	\$ -	\$ -	
ush Mower	\$ 20,000 Crean	mer's Migratory Waterfowl Refuge	Fairbanks	10 years		\$ 22,048.32	\$ (2,048.32)	) Received
V		on III - support of small game, moose, caribou, sheep, and bison projects		5 years	3.6.19 - removal approved by TJ SDR - Reduced \$10,000	\$-	\$ -	
V		Area field operations - moose, caribou, wolf, and small game management	Tok Area Office	5 years	Additional costs included for remote shipping	\$ 10,574.00		) Received
foot riverboat shell	\$ 10,000 Delta	a Area field operations - moose and bison management	Delta office	boat shell - 10 years	18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00	\$ 10,325.00	\$ (325.00)	) Received
verboat 115 hp Yamaha outboard jet motor w/trailer and misc	\$ 20,000 Delta	a Area field operations - moose and bison management	Delta office	7 years	-115 hp Yamaha outboard motor with jet = \$14,000.00	\$ 19,675.00	\$ 325.00	Received
					-Single axle, Galvanized Steel boat trailer = \$4,000			
sc-Bine		mer's Migratory Waterfowl Refuge	Fairbanks	10 years	-Euel tanks, batteries, seats, other misc odds and ends = \$2,000.00	ć	ć	┫
isc-Bine		mer's Migratory Watertowi Refuge ctural fuselage tubing to replace the frame in State aircraft N7695S. This aircraft was		10 years	3.6.19 - removal approved by TJ SDR - Reduced \$12,000 3.6.19 - Approved by TJ SDR	\$ - \$ 26,000.00	\$ - \$ -	Received
	built i tubinį projec	in the 1970s. The old structural tubing needs more repairs than the cost of a new ag frame. <u>The intended use</u> is aerial support of Regional survey, inventory, and research ects for bison, caribou, moose, bear, wolf, musk ox, furbearers, and small game. This aft plays a key role in our responsibility to survey and inventory wildlife.	Aircraft is housed in Fairbanks, but is used to collect data and transport staff throughout the interior and Northeast regions of Alaska, and occasionally serves	20 years		5 20,000.00	<b>,</b>	hetereu
craft Fuselage	of Reg musk	ne to replace the old engine in State aircraft N88417. <u>The intended use</u> is aerial support egional survey, inventory, and research projects for bison, caribou, moose, bear, wolf, k ox, furbearers, and small game. This aircraft plays a key role in our responsibility to ey and inventory wildlife.	statewide needs. Aircraft is housed in Fairbanks, but is used to collect data and transport staff throughout the interior and Northeast	10 years	3.6.19 - Approved by TJ SDR	\$ 27,650.00	\$ 350.00	Received
			regions of Alaska, and					
nallocated Reduction from original request VIA SDR	\$ 5,500.00 \$ 151,300		occasionally serves statewide needs.		3.6.19 SDR Approved by TJ - items swapped for lesser value		\$ 5,500.00 \$ 8,250.73	
nallocated Reduction from original request VIA SDR tal	\$ 151,300	ect Description/Intended Use	statewide needs.	Useful Life	3.6.19 SDR Approved by TJ - items swapped for lesser value Question	\$ - \$ 143,049.27	. ,	
nallocated Reduction from original request VIA SDR otal egion 4 Equipment Item (specific description)	\$ 151,300 Cost Estimate Project	ect Description/Intended Use nallen Area field operations - moose and caribou management	statewide needs.	Useful Life 6 years			\$ 8,250.73	
nallocated Reduction from original request VIA SDR otal sgion 4 Equipment Item (specific description) ow Machine	\$         151,300           Cost Estimate         Projection           \$         9,000         Glenn		statewide needs. Project Location		Question	\$ 143,049.27	\$ 8,250.73 \$ (219.10	
allocated Reduction from original request VIA SDR tal gion 4 Equipment Item (specific description) ow Machine ow Machine	\$         151,300           Cost Estimate         Projection           \$         9,000         Glenn           \$         9,000         Glenn	nallen Area field operations - moose and caribou management	statewide needs. Project Location Glennallen	6 years 6 years 5 years	Question Useful life based on annual maintenance and project service life estimates	\$ 143,049.27 \$ 9,219.10	\$ 8,250.73 \$ (219.10 \$ (219.10	) received
nallocated Reduction from original request VIA SDR tal gion 4 Equipment Item (specific description) ow Machine ow Machine fruelling trailer i foot riverboat shell	\$         151,300           Cost Estimate         Projection           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         10,000         King S	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations	statewide needs. Project Location Glennallen Glennallen	6 years 6 years 5 years	Question Useful life based on annual maintenance and project service life estimates Useful life based on annual maintenance and project service life estimates SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks	\$ 143,049.27 \$ 9,219.10 \$ 9,219.10	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         743.00           \$         (20,000.00)	received received received Received Boat, Motor, and Trailer
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allocated Reduction from original request VIA SDR tal gion 4 Equipment Item (specific description) ow Machine ow Machine fuelling trailer foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc fuelling trailer fuelling trailer fuelling trailer V with trailer foot riverboat shell	\$         151,300           Cost Estimate         Projection           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         20,000         King S           \$         8,190         King S           \$         8,190         Dilling           \$         15,000         Dilling           \$         10,000         Palme	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations Igham Area field operations	statewide needs.  Project Location Glennallen Glennallen Glennallen King Salmon King Salmon King Salmon Dillingham Dillingham	6 years 6 years 5 years boat shell - 10 years 7 years 7 years 5 years 5 years 5 years 5 years 5 years	Question         Question           Useful life based on annual maintenance and project service life estimates         Useful life based on annual maintenance and project service life estimates           SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks shown below         18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#15 hp Yamaha outboard motor with jet = \$14,000.00         -#15 hp Yamaha outboard motor with jet = \$14,000.00           -#uel tanks, batteries, seats, other misc odds and ends = \$2,000.0         SDR 5/2,19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area         18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           #15 hp Yamaha outboard motor with jet = \$14,000.00	\$         143,049.27           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         877.00           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         (20,000.00)	received received received Received Boat, Motor, and Trailer See above Heather says will purchase by year end Heather says will purchase by year end Heather says will purchase by year end
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allocated Reduction from original request VIA SDR tal gion 4 Equipment Item (specific description) ow Machine four Machine four inverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc fuelling trailer fuelling trailer fuelling trailer V with trailer foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc -30 camper trailer	\$         151,300           Cost Estimate         Projet           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         20,000         King S           \$         8,190         King S           \$         8,190         King S           \$         15,000         Dilling           \$         10,000         Palme	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations Igham Area field operations	statewide needs.  Project Location Glennallen Glennallen Glennallen King Salmon King Salmon Dillingham Dillingham King Salmon King Salmon	6 years 6 years 5 years boat shell - 10 years 7 years 5 years 5 years 5 years 5 years 5 years 5 years 7 years 7 years 7 years 9 years	Question         Question           Useful life based on annual maintenance and project service life estimates         Useful life based on annual maintenance and project service life estimates           SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks shown below         18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#15 hp Yamaha outboard motor with jet = \$14,000.00         -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#uel tanks, batteries, seats, other misc odds and ends = \$2,000.0         SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area         18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#Lis flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00         -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#Lis flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00         -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#Lis flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00         -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#Lis flat projects by allowing staff to base their operations closer to their field projects, reducing costs associated with lodging in remote	\$         143,049.27           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         30,000.00           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         (20,000.00)           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00	received
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allocated Reduction from original request VIA SDR tal gion 4 Equipment Item (specific description) ow Machine ow Machine four inverboat shell foot riverboat shell rerboat 115 hp Yamaha outboard jet motor w/trailer and misc fuelling trailer fuelling trailer fuelling trailer fuelling trailer foot riverboat shell rerboat 115 hp Yamaha outboard jet motor w/trailer and misc -30 camper trailer tal gion 5 Equipment Item (specific description) ow Machine	\$         151,300           Cost Estimate         Proje           \$         9,000         Glenn           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         20,000         King S           \$         8,190         King S           \$         8,190         Dilling           \$         10,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         151,000         Palme           \$         151,000         Palme	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations Igham Area field operations Igham Area field operations er Area field operations her Area field operations her Area and regional field operations er Area and regional field operations	statewide needs.  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Question       Useful life based on annual maintenance and project service life estimates	\$         143,049.27           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         30,000.00           \$         -           \$ <td>\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01</td> <td>received       -         received       -         received       -         Received Boat, Motor, and Trailer       -         See above       -         Heather says will purchase by year end         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received       -         Received       -</td>	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01	received       -         received       -         received       -         Received Boat, Motor, and Trailer       -         See above       -         Heather says will purchase by year end         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received       -         Received       -
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Cuestul life based on annual maintenance and project service life estimates; additional costs for shipiping to remote area	\$         143,049.27           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           <	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         (20,000.00)           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01           \$         40,000.98           \$         595.00	received       -         received       -         received       -         Received Boat, Motor, and Trailer       -         See above       -         Heather says will purchase by year end         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received Boat, Motor, and Trailer         See above         Heather says will purchase by year end         Received       -
ircraft Engine nallocated Reduction from original request VIA SDR otal egion 4 Equipment Item (specific description) now Machine ow Machine efuelling trailer 8 foot riverboat shell iverboat 115 hp Yamaha outboard jet motor w/trailer and misc efuelling trailer TV with trailer 8 foot riverboat shell iverboat 115 hp Yamaha outboard jet motor w/trailer and misc 6-30 camper trailer  otal egion 5 Equipment Item (specific description) now Machine iverge Shed now Machine iverboat (this is a second machine)	\$         151,300           Cost Estimate         Proje           \$         9,000         Glenn           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         10,000         King S           \$         20,000         King S           \$         8,190         King S           \$         10,000         Palme           \$         10,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         10,000         Palme           \$         10,000         Palme           \$         13,000         GMU:           \$         13,000         GMU:           \$         13,000         GMU:	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations igham Area field operations igham Area field operations ter Area field operations ter Area field operations ter Area and regional field operations et Area and regional field operations et Area and regional field operations 122 (Nome) field operations - moose management 123 (Ambler) equipment storage- caribou management 118 (Bethel) field operations- moose management	statewide needs.  Project Location Glennallen Glennallen Glennallen King Salmon King Salmon Dillingham Dillingham King Salmon King Salmon Palmer Project Location Nome Ambler Bethel Bethel	6 years 6 years 5 years 5 years 7 years 7 years 5 years 5 years 5 years 5 years 5 years 10 years 10 years 10 years 20 years 6 years 6 years	Question           Useful life based on annual maintenance and project service life estimates           Useful life based on annual maintenance and project service life estimates           SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks shown below           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#15 hp Yamaha outboard motor with jet = \$14,000.00           -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#uel tanks, batteries, seats, other misc odds and ends = \$2,000.0           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           #15 hp Yamaha outboard motor with jet = \$14,000.00           -Single axle, Galvanized Steel boat trailer = \$4,000           -Guestiane field projects by allowing staff to base their operations closer to their field projects, reducing costs associated with lodging in remote cost associated with lodging in remote cost associated with lodging in remote cost associated with lodging in remote costassocia	\$       143,049.27         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       30,000.00         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       12,688.99         \$       12,405.00	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01           \$         (4,000.98)           \$         595.00	received       Image: Constraint of the says will purchase by year end         Received Boat, Motor, and Trailer       Image: Constraint of the says will purchase by year end         Heather says will purchase by year end       Image: Constraint of the says will purchase by year end         Received Boat, Motor, and Trailer       Image: Constraint of the says will purchase by year end         Heather says will purchase by year end       Image: Constraint of the says will purchase by year end         See above       Image: Constraint of the says will purchase by year end         See above       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Constraint of the says will purchase by year end         Received       Image: Consays will purchase by year
nallocated Reduction from original request VIA SDR otal egion 4 Equipment Item (specific description) now Machine fuelling trailer 3 foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc efuelling trailer Efuelling trailer TV with trailer 3 foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc 5-30 camper trailer 5-30 camper trailer 5-30 camper trailer btal egion 5 Equipment Item (specific description) now Machine bow Machine bow Machine	\$         151,300           Cost Estimate         Proje           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         20,000         King S           \$         20,000         King S           \$         10,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         10,000         Palme           \$         10,000         Palme           \$         13,000         GMU2           \$         13,000         GMU2           \$         13,000         GMU2           \$         12,000         GMU2	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area	statewide needs.  Project Location Glennallen Glennallen Glennallen King Salmon King Salmon Dillingham Dillingham Dillingham King Salmon King Salmon King Salmon King Salmon Nome Ambler Bethel	6 years 6 years 5 years boat shell - 10 years 7 years 5 years 5 years 5 years boat shells - 10 years 7 years 10 years 10 years 20 years 6 years	Question           Useful life based on annual maintenance and project service life estimates           Useful life based on annual maintenance and project service life estimates           SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks shown below           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#15 hp Yamaha outboard motor with jet = \$14,000.00           -#single axle, Galvanized Steel boat trailer = \$4,000           -&uel tanks, batteries, seats, other misc odds and ends = \$2,000.0           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           #15 hp Yamaha outboard motor with jet = \$14,000.00           -&ingle axle, Galvanized Steel boat trailer = \$4,000           -&single axle, Galvanized Steel boat trailer = \$4,000           -&suel tanks, batteries, seats, other misc odds and ends = \$2,000.00           Facilitate field projects by allowing staff to base their operations closer to their field projects, reducing costs associated with travel to and from field projects and costs associated with lodging in remote communities.           Cuestul life based on annual maintenance	\$       143,049.27         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       9,219.10         \$       30,000.00         \$       30,000.00         \$       -	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01           \$         (4,000.98)           \$         595.00           \$         2,550.00	received
nallocated Reduction from original request VIA SDR otal egion 4 Equipment Item (specific description) now Machine fuelling trailer 8 foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc efuelling trailer efuelling trailer 115 hp Yamaha outboard jet motor w/trailer and misc efuelling trailer 12 with trailer 13 foot riverboat shell verboat 115 hp Yamaha outboard jet motor w/trailer and misc 5-30 camper trailer 5-30 camper trailer trailer 5-30 camper trailer 14 egion 5 Equipment Item (specific description) now Machine 15 now Machine 15 now Machine 15 now Machine (this is a second machine) 15 stal motor 15 stal	\$         151,300           Cost Estimate         Proje           \$         9,000         Glenn           \$         9,000         Glenn           \$         1,620         Glenn           \$         1,620         Glenn           \$         10,000         King S           \$         20,000         King S           \$         20,000         King S           \$         10,000         Palme           \$         10,000         Palme           \$         20,000         Palme           \$         20,000         Palme           \$         10,000         Palme           \$         10,000         GMU:           \$         13,000         GMU:           \$         13,000         GMU:           \$         12,000         GMU:           \$         12,000         GMU:	nallen Area field operations - moose and caribou management nallen Area field operations - moose and caribou management nallen Area field operations Salmon Area field operations Salmon Area field operations Salmon Area field operations gham Area field operations ngham Area field operations ngham Area field operations er Area field operations ter Area field operations ter Area and regional field operations extra field operations ter Area and regional field operations - moose management to the term of the term of the term of the term of	statewide needs.  Project Location Glennallen Glennallen Glennallen King Salmon King Salmon Dillingham Dillingham Dillingham King Salmon King Salmon King Salmon Palmer Project Location Nome Ambler Bethel Bethel Bethel Nome	6 years 6 years 5 years 5 years 7 years 7 years 5 years 5 years 5 years 5 years boat shells - 10 years 7 years 10 years 10 years 6 years 6 years 10 years	Question           Useful life based on annual maintenance and project service life estimates           Useful life based on annual maintenance and project service life estimates           SDR 5/2/19 Approved by TJ - Smaller Fuel Tank Requested - Shift cost to shipping other fuel tanks shown below           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           -#15 hp Yamaha outboard motor with jet = \$14,000.00           -#ingle axle, Galvanized Steel boat trailer = \$4,000           -#uel tanks, batteries, seats, other misc odds and ends = \$2,000.0           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           SDR 5/2/19 Approved by TJ - Additional Costs for shipping to remote area           18 foot flat bottom riverboat, 56 inch flat bottom river boat = \$10,000.00           #L15 hp Yamaha outboard motor with jet = \$14,000.00           -\$ingle axle, Galvanized Steel boat trailer = \$4,000           -\$uel tanks, batteries, seats, other misc odds and ends = \$2,000.00           #L15 hp Yamaha outboard motor with jet = \$14,000.00           -\$ingle axle, Galvanized Steel boat trailer = \$4,000           -\$uel tanks, batteries, seats, other misc odds and ends = \$2,000.00           Facilitate field projects by allowing staff to base their operations closer to their field projects, reducing costs associated with travel to and from field projects and costs associated with lodging in remote communities.           Question         Useful life based on annual maintenance and	\$         143,049.27           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         9,219.10           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         30,000.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         9,30,000           \$         12,405.00           \$         9,450.00	\$         8,250.73           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         (219.10)           \$         743.00           \$         20,000.00           \$         20,000.00           \$         8,190.00           \$         8,190.00           \$         15,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         20,000.00           \$         311.01           \$         (4,000.98)           \$         595.00           \$         2,550.00           \$         2,550.00           \$         2,550.00           \$         6,797.50	received       Image: Constraint of the second

# Grant Budget Summary - Includes ALL projects

Federal Grant Program:	Wildlife Restor	ation	Federal Grant Nu	mber:	AKW	-Q-1-2019
Grant Period:			·			
Grant Title: Regional Equipment CII	P17					
	-4000					Project Total w/o
Project #	71000	72000	73000	74000	75000	indirect
l.0 Equipment	\$0	\$0	\$0	\$0	\$534,966	\$534,966
otals	\$0	\$0	\$0	\$0	\$534,966	\$534,966
ersonal Services Summary - 71000	)					Total
•				Perso	nal Services Total	
				Negotiated Ind	irect Rate 22.74%	
				-	Total Indirect	
				Total Personal S	ervices + Indirect	\$0.00
					_	
Ye	our Negotiated Indirect (	Cost Rate shoul	d not be applied to e	penses below this	line	
ravel Expenses - 72000						
					Travel Total	\$0.00
					•	
and Purchase and Contractual Sur	mmary - 73000					
					Contractual Total	\$0.00
Commodities Summary - 74000						
					Supplies Total	\$0.00
quipment Summary - 75000						
See summary						
					Equipment Total	\$534,966.00
1-Kind Match (Brief explanation be	elow)*				Equipment Total	\$534,966.00
n-Kind Match (Brief explanation be	elow)*				Equipment Total	\$534,966.00
n-Kind Match (Brief explanation be	elow)*				Equipment Total	\$534,966.00
n-Kind Match (Brief explanation be	elow)*				Equipment Total	\$534,966.00
n-Kind Match (Brief explanation bo	elow)*				Equipment Total	\$534,966.00
n-Kind Match (Brief explanation be	elow)*			In	Equipment Total	\$534,966.00
	elow)*			  		
Grant Funding Summary	elow)*			In-	Kind Match Total	\$0.00
Grant Funding Summary Rederal Dollars	elow)*			In		
Grant Funding Summary Gederal Dollars State Match				In	Kind Match Total	\$0.00
Frant Funding Summary Ederal Dollars Itate Match Third Party Cash Contribution and Prog				In	Kind Match Total	\$0.00
Grant Funding Summary Grant Funding Summary Gederal Dollars Grate Match Third Party Cash Contribution and Prog Fotal for Grant				In	Kind Match Total	\$0.00 \$401,224.50 \$133,741.50
In-Kind Match (Brief explanation be Grant Funding Summary Federal Dollars State Match Third Party Cash Contribution and Prog Total for Grant	gram Income				Kind Match Total	\$0.00 \$401,224.50 \$133,741.50
Grant Funding Summary Grant Funding Summary Gederal Dollars Grate Match Third Party Cash Contribution and Prog Fotal for Grant	gram Income Federal		% \$ 401,224.51	)	Kind Match Total	\$0.00 \$401,224.50 \$133,741.50
Grant Funding Summary Federal Dollars State Match Fhird Party Cash Contribution and Prog Fotal for Grant	gram Income		% \$ 401,224.5 % <u>\$ 133,741.5</u> \$ 534,966.0	)	Kind Match Total	\$0.00 \$401,224.50 \$133,741.50

Balance of grant to obligate subject to a	vailability of funds:		
	Federal	75%	\$0.00
	State	25%	\$0.00
	Total		\$0.00